**Warrior Run School District Feasibility Study Plan**

1. What do we hope to accomplish through the Feasibility Study?
   1. To develop a list of feasible options that would allow us to achieve our educational goals.
   2. To improve the security access points across the district.
   3. To associate costs to each of these options.
   4. To have the Board vote on the option for the future that we want to pursue.
   5. To develop a financial plan to accomplish the selected option.
2. Where have we come from?
   1. History of the district
   2. Last project and its issues
   3. Elementary Reconfiguration Issues
   4. Budgetary challenges
3. What information needs to be compiled?
   1. We are considering meeting with the following groups in a rotation to gather feedback for the study. This would insure a representative group who would provide feedback and who are not just following one issue. With each round of information we would schedule another round of meetings. I believe the groups would be excited about this process. We would like to schedule the first round of meetings for April 29th to get this process started.
      * 1. Students (10)
        2. TFT (10)
        3. CAG (12)
        4. Board (11)
        5. Admin (12)
   2. Gather Data on the Facilities
      1. Send Plans- They have received the plans
      2. Time to go through each of the buildings from top to bottom.
      3. Traffic Flow and Transportation Issues
      4. Athletic Facilities
   3. Gather Data on the Educational Program
      1. Meet with administrators from each level
      2. Principals will send a building map with their building usage by room.
      3. Principals will talk about how each space is used
      4. Principals will talk about weaknesses to the current facilities
      5. Principals will talk about desires for the future that will better meet the needs of our program.
   4. Gather Data on the Demographics of the district
      1. Use the best resources available to determine our expected enrollment for the foreseeable future.
4. Second Round will take place on 6/23/14
   1. Present the data that has been compiled publicly with options that emerged from the conversations with the school community. Seek additional options for consideration
   2. Can this be done in the following manner
      1. HS Students
      2. Administrators
      3. Teacher Finance Team
      4. Community Advisory Group
      5. Board/Public 7:00-8:30PM
5. Architect will conduct a review of suggested options with preliminary costs
6. Round 3 Review Suggested options with costs
   * 1. HS Students
     2. Administrators
     3. Teacher Finance Team
     4. Community Advisory Group
     5. Board/Public 7:00-8:30PM
   1. Add things that are missed
   2. Remove things that are not possible
   3. Finalize the list to be explored further
7. Board Narrows Final Options to be explored at greater depth
   1. Work Session
8. With Final Option Direction TAS will complete the Feasibility Study
9. Public Presentation on the options that have been developed and the detailed costs and savings associated with each option.
10. Board is provided with a final draft of the feasibility study for their review.
11. Board deliberates and then takes action on one of the options presented from the study.
12. We hope tocomplete the process in the fall of 2014

Feasibility Study is good for two years.

Must be refreshed after that for use by PDE